

ENROLLMENT 2020-2021 from 1251H:

	JANUARY	FEBRUARY	MARCH	YTD AVERAGE	Budgeted	Change from BUDGETED	Change from PRIOR MONTH 2020
KINDERGARTEN	66	65	66	64.4	75	-9.0	1.0
FIRST	89	89	89	88.7	95	-6.0	0.0
SECOND	80	76	78	80.7	87	-9.0	2.0
THIRD	91	92	93	90.3	93	0.0	1.0
FOURTH	96	95	97	94.7	99	-2.0	2.0
FIFTH	101	101	103	100.6	104	-1.0	2.0
MOE	523	518	526	519.4	553	-27.0	8.0 MOE
SIXTH	93	93	94	92.4	96	-2.0	1.0
SEVENTH	105	106	106	104.6	105	1.0	0.0
EIGHTH	99	99	99	98.9	105	-6.0	0.0
CMS	297	298	299	295.9	306.0	-7.0	1.0 CMS
NINTH	112	113	110	111.3	118	-8.0	-3.0
TENTH	108	112	112	109.9	111	1.0	0.0
ELEVENTH	123	120	119	122.6	125	-6.0	-1.0
TWELFTH	124	124	122	122.9	124	-2.0	-2.0
CHS	467	469	463	466.6	478.0	-15.0	-6.0 CHS
TOTALS	1,287	1,285	1,288	1280.0	1337.0	-49.0	3.0 TOTALS

ENROLLMENT 2020-2021:

	MARCH - 1251 Headcount	MARCH - 1251 Full-Time Equivalent	Difference
KINDERGARTEN	66	66.00	0.00
FIRST	89	89.00	0.00
SECOND	78	78.00	0.00
THIRD	93	93.00	0.00
FOURTH	97	97.00	0.00
FIFTH	103	103.00	0.00
MOE	526	526.00 MOE	0.00
SIXTH	94	92.46	1.54
SEVENTH	106	106.00	0.00
EIGHTH	99	99.00	0.00
CMS	299	297.46 CMS	1.54
NINTH	110	109.28	0.72
TENTH	112	109.19	2.81
ELEVENTH	119	111.15	7.85
TWELFTH	122	96.38	25.62
CHS	463	426.00 CHS	37.00
TOTALS	March 1,288	March 1,249.46 TOTALS	38.54 Difference

29.33 Running Start Vocational and Non-Vocational
9.21 FTE Difference Due to Partially Served Students

ENROLLMENT 2020-2021:

	MARCH - 1251 Headcount	YTD AVG as of MARCH - 1251 Full-Time Equivalent	Difference
KINDERGARTEN	66	64.43	1.57
1-3	260	259.71	0.29
4	97	94.71	2.29
5-6	197	191.44	5.56
MOE + 6th	620	610.29 MOE + 6th	9.71 MOE + 6th
7-8	205	203.43	1.57
CMS - 6th	205	203.43 CMS	1.57 CMS - 6th
9-12	463	428.92	34.08
CHS	463	428.92 CHS	34.08 CHS
Running Start	*	29.99 Running Start	
TOTALS	1,288.00	1,272.63 TOTALS	15.37 Difference

FTE Difference Due to Partially Served Students

*Included in CHS 9-12 totals