



Board of Directors: Jeff Fehr (Chair) Lynda Foster (Vice Chair) Ken Brunner Agustin Benegas-Garcia Kim Thorpe

UPDATED 10.15.2020

LCSD CAPITAL PROJECTS LIST

Morgan Owings Elementary

Status

i. CARPET REPLACEMENT (rms: 105,106, K & 1 st Grade hallway)	\$29,301.10	(Completed)
ii. AUTO-DOOR OPENER (ADA) main entrance:	\$14,513.00	(in progress)
iii. ACCESS CONTROL (by cooling tower) – safety issue	\$7,000.00	(in progress)
iv. KEY CARD ACCCESS	\$10,000.00	(in progress)
v. COOLING TOWER UPGRADE (completed – April)	\$130,000.00	(Completed)
Sub total MOE:		\$190,814.10

Chelan School of Innovation

i. ACCESS POINT (Safety/Security)	\$10,000.00	(in progress)
ii. RAISE COUNTER / DOUBLE SINK INSTALLATION (Health Dept Reg)	\$3000.00	(Completed)
iii. INSTALL STORAGE SHED (Bike Maintenance Program)	\$8000.00	No progress
Subtotal CSI:		\$21,000.00

Pre-K Building

i. ACCESS POINT (Safety/Security)	\$10,000.00	(in progress)
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Chelan Middle/High School

i. WALL INSTALLATION (Life Skills)	\$5000.00	(Completed)
ii. CARPET (Front Entrance)	\$6326.00	(November)
iii. STAIRWELL UPDGRAE (Woodshop to upstairs classrooms)	\$5000.00	(Completed)
iv. BATHROOM UPGRADE (Public Access – MS Side)	\$136,000.00	(November)
Subtotal (MS/HS)		\$152,326.00

Food Service Department

i. HOLDING CABINETS (insulated)	\$7,200.00	(not ordered)
ii. CONVECTION OVEN	\$10,000.00	(not ordered)
Subtotal (F.S.)		\$17,200.00

Maintenance & Operations Department

i. PAINT SUPPLIES (all projects)	\$3,000.00	(Completed)
ii. SARGENT FIELD (Complete Bleacher project)	\$1,000.00	(Completed)
iii. MAINTENANCE YARD CLEAN-UP	\$1,000.00	(Completed)
iv. EQUIPMENT (mowers)	\$85,000.00	(Completed)
Subtotal (Maintenance)		\$90,000.00

Miscellaneous

i. TENNIS COURT LEASE (Chelan Shores)	\$50,000
TOTAL: \$531,340.00	



**LAKE CHELAN
SCHOOL DISTRICT**
Educational Excellence for Everyone

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Other Projects / Considerations

- i. FLAT TOP RENOVATION (ROOFING PROJECT) \$36,000.00 ?
- ii. WALL REMOVAL (CMS 113-115) & ADD PERMANENT WALL \$25,888.00
- iii. HS BLEACHER UPGRADE (GREEN CAPS) \$40,000.00

