

2020-21 BEA FTE Enrollment Counts by Building (BRICK AND MORTAR)

(Does not incl. Ancillary Services to Home Sch./Private Sch. Students)

Projected: February - June

Grade	September	October	November	December	January	February	March	April	May	June	AVERAGE
K	116.00	116.00	116.00	115.00	118.00	<i>118.00</i>	<i>119.86</i>	<i>118.86</i>	<i>118.86</i>	<i>118.86</i>	117.55
1	107.00	107.00	105.00	105.00	104.00	<i>103.19</i>	<i>105.62</i>	<i>101.22</i>	<i>99.90</i>	<i>100.56</i>	103.85
2	112.00	112.00	111.00	110.00	109.00	<i>109.00</i>	<i>109.79</i>	<i>107.14</i>	<i>107.14</i>	<i>109.00</i>	109.61
North	335.00	335.00	332.00	330.00	331.00	330.19	335.27	327.22	325.90	328.42	331.01
3	124.07	124.07	125.07	126.07	126.09	<i>125.87</i>	<i>125.87</i>	<i>125.87</i>	<i>124.06</i>	<i>124.06</i>	125.11
4	101.03	101.03	100.00	101.00	101.00	<i>101.00</i>	<i>99.51</i>	<i>101.00</i>	<i>101.61</i>	<i>101.00</i>	100.82
5	124.50	124.50	127.50	128.50	127.50	<i>128.75</i>	<i>130.29</i>	<i>127.18</i>	<i>127.18</i>	<i>128.12</i>	127.40
East	349.60	349.60	352.57	355.57	354.59	355.62	355.68	354.05	352.85	353.19	353.33
6	94.34	94.34	93.37	93.37	92.37	<i>93.70</i>	<i>92.24</i>	<i>91.26</i>	<i>91.79</i>	<i>91.78</i>	92.86
7	123.13	123.13	121.13	122.13	122.13	<i>118.64</i>	<i>120.75</i>	<i>119.10</i>	<i>119.86</i>	<i>118.20</i>	120.82
8	108.08	108.08	110.08	109.08	110.08	<i>111.12</i>	<i>110.31</i>	<i>110.76</i>	<i>108.90</i>	<i>108.08</i>	109.46
M.S.	325.55	325.55	324.58	324.58	324.58	323.46	323.30	321.12	320.55	318.06	323.14
H-9	144.86	144.86	141.86	139.34	140.02	<i>139.24</i>	<i>138.96</i>	<i>134.61</i>	<i>131.03</i>	<i>128.50</i>	138.33
H-10	110.67	110.67	113.53	113.97	111.26	<i>112.64</i>	<i>107.72</i>	<i>110.88</i>	<i>106.41</i>	<i>107.92</i>	110.57
H-11	77.70	77.70	75.84	74.98	75.54	<i>73.03</i>	<i>72.55</i>	<i>72.33</i>	<i>71.48</i>	<i>71.77</i>	74.29
H-12	61.31	61.31	60.99	59.85	59.41	<i>55.79</i>	<i>55.24</i>	<i>53.98</i>	<i>52.78</i>	<i>51.63</i>	57.23
H.S.	394.54	394.54	392.22	388.14	386.23	380.69	374.46	371.80	361.70	359.81	380.42
AHS-9	0.14	0.14	0.14	0.56	0.98	<i>0.42</i>	<i>0.73</i>	<i>0.53</i>	<i>0.53</i>	<i>0.86</i>	0.50
AHS-10	0.98	0.98	1.12	1.68	2.54	<i>3.06</i>	<i>4.45</i>	<i>3.89</i>	<i>3.15</i>	<i>3.87</i>	2.57
AHS-11	5.20	5.20	5.06	4.92	6.06	<i>6.48</i>	<i>7.67</i>	<i>6.60</i>	<i>6.42</i>	<i>6.80</i>	6.04
AHS-12	11.32	11.32	11.74	10.70	11.07	<i>11.24</i>	<i>11.69</i>	<i>12.14</i>	<i>11.23</i>	<i>12.51</i>	11.50
A.H.S.	17.64	17.64	18.06	17.86	20.65	21.21	24.54	23.17	21.33	24.04	20.61
TOTALS	1,422.33	1,422.33	1,419.43	1,416.15	1,417.05	1,411.17	1,413.26	1,397.35	1,382.33	1,383.52	1,408.51

ITALICS INDICATE ESTIMATES

Building Enrollment
Change from Budget
Change from Prior Month
Change from Prior Year

North	East	MS	HS	Alt HS	Total
-33.93	-19.97	-15.94	-13.02	2.48	-80.38
1.00	-0.98	0.00	-1.91	2.79	0.90
-62.20	0.01	-65.43	18.16	-10.79	-120.25

Budget Projection 1,499.83
 Increase (Decrease) **-91.32**