

2019-20 Monthly Enrollment

Overall Picture							
Month	Actual FTE *	Budget FTE	Ovr/(Undr) Budget	Last Year	Two Yrs Ago	Three Yrs Ago	Four Years Ago
Sep	1351.19	1369.00	-17.81	1371.36	1392.45	1428.54	1409.68
Oct	1349.53	1369.00	-19.47	1380.86	1390.18	1416.10	1414.52
Nov	1353.35	1369.00	-15.65	1377.68	1396.37	1417.55	1414.06
Dec	1345.20	1369.00	-23.80	1378.34	1380.55	1414.93	1431.05
Jan	1343.55	1369.00	-25.45	1379.34	1381.55	1420.19	1443.96
Feb	0.00	1369.00	0.00	1369.45	1386.58	1420.51	1435.13
Mar	0.00	1369.00	0.00	1377.13	1385.96	1414.47	1438.42
Apr	0.00	1369.00	0.00	1379.13	1382.17	1418.63	1444.05
May	0.00	1369.00	0.00	1378.65	1383.29	1412.45	1444.05
June	0.00	1369.00	0.00	1377.06	1383.92	1409.90	1442.95
Averages	1348.56	1369.00	-20.44	1376.90	1386.30	1417.33	1430.55

SUMMARY OF FULL-TIME EQUIVALENT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2020

Lake Chelan School District - (04129)

Chelan County No. 04

E.S.D 171

Total K-12 Basic Education Enrollment - including ALE

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	94.00	93.00	96.00	96.00	95.00						94.80
FIRST	89.00	90.00	90.00	90.00	89.00						89.60
SECOND	93.00	93.00	93.00	93.00	93.00						93.00
THIRD	100.00	100.00	101.00	100.00	99.00						100.00
FOURTH	104.00	104.00	102.00	102.00	102.00						102.80
FIFTH	97.00	95.00	95.00	95.00	96.00						95.60
SIXTH	107.00	109.00	109.00	107.00	106.00						107.60
SEVENTH	104.00	105.00	109.00	108.00	108.00						106.80
EIGHTH	112.60	113.00	110.00	111.00	111.00						111.52
NINTH	112.00	112.00	114.00	111.85	111.85						112.34
TENTH	119.50	118.50	117.50	116.25	116.25						117.60
ELEVENTH	106.25	106.51	105.50	105.00	106.58						105.97
TWELFTH	112.84	110.52	111.35	110.10	109.87						110.94
*** TOTALS	1,351.19	1,349.53	1,353.35	1,345.20	1,343.55						1,348.56

Total K-12 Basic Education Enrollment - By Grade Span - including ALE

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	94.00	93.00	96.00	96.00	95.00						94.80
GRADES 1-3	282.00	283.00	284.00	283.00	281.00						282.60
GRADE 4	104.00	104.00	102.00	102.00	102.00						102.80
GRADES 5-6	204.00	204.00	204.00	202.00	202.00						203.20
GRADES 7-8	216.60	218.00	219.00	219.00	219.00						218.32
GRADES 9-12	450.59	447.53	448.35	443.20	444.55						446.84
*** TOTALS	1,351.19	1,349.53	1,353.35	1,345.20	1,343.55						1,348.56

SUMMARY OF FULL-TIME EQUIVALENT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2020

Lake Chelan School District - (04129)

Chelan County No. 04

E.S.D 171

Total ALE Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	0.00	0.00	0.00	0.00	0.00						0.00
FIRST	0.00	0.00	0.00	0.00	0.00						0.00
SECOND	0.00	0.00	0.00	0.00	0.00						0.00
THIRD	0.00	0.00	0.00	0.00	0.00						0.00
FOURTH	0.00	0.00	0.00	0.00	0.00						0.00
FIFTH	0.00	0.00	0.00	0.00	0.00						0.00
SIXTH	0.00	0.00	0.00	0.00	0.00						0.00
SEVENTH	0.00	0.00	0.00	0.00	0.00						0.00
EIGHTH	0.00	0.00	0.00	0.00	0.00						0.00
NINTH	0.00	0.00	0.00	0.00	0.00						0.00
TENTH	0.00	0.00	0.00	0.00	0.00						0.00
ELEVENTH	0.00	0.00	0.00	0.00	0.00						0.00
TWELFTH	0.00	0.00	0.00	0.00	0.00						0.00
*** TOTALS	0.00	0.00	0.00	0.00	0.00						0.00

Total ALE Enrollment - By Grade Span

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	0.00	0.00	0.00	0.00	0.00						0.00
GRADES 1-3	0.00	0.00	0.00	0.00	0.00						0.00
GRADE 4	0.00	0.00	0.00	0.00	0.00						0.00
GRADES 5-6	0.00	0.00	0.00	0.00	0.00						0.00
GRADES 7-8	0.00	0.00	0.00	0.00	0.00						0.00
GRADES 9-12	0.00	0.00	0.00	0.00	0.00						0.00
*** TOTALS	0.00	0.00	0.00	0.00	0.00						0.00

SUMMARY OF FULL-TIME EQUIVALENT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2020

Lake Chelan School District - (04129)

Chelan County No. 04

E.S.D 171

Summary of all Enrollment

	K-12 P-223S	ALE P-223S *	TOTAL P-240	TOTAL P-223	GRAND TOTAL
KINDERGARTEN				94.80	94.80
Grades 1-3				282.60	282.60
Grade 4				102.80	102.80
Grades 5-6				203.20	203.20
Grades 7-8				218.32	218.32
Grades 9-12				446.84	446.84
K-12 TOTAL				1,348.56	1,348.56
RUNNING START TOTAL					30.49
OD TOTAL					0.00
GRAND TOTAL					1,379.05

Vocational Program Totals

	P-223	P-223S	Total Voc Enrollment	ALE P-223	ALE P-223S	Total ALE Voc Enrollment
VOC 7-8	0.03		0.03	0.00		0.00
VOC 9-12	109.17		109.17	0.00		0.00
Skill Cntr	0.00		0.00	0.00		0.00

I hereby certify that all students are reported in accordance with enrollment reporting rules and instructions, and that supporting student records are available for audit.

Superintendent or Authorized Official

SUMMARY OF HEAD-COUNT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2020

Lake Chelan School District - (04129)

Chelan County No. 04

E.S.D 171

Total K-12 Basic Education Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	94	93	96	96	95						94.80
FIRST	89	90	90	90	89						89.60
SECOND	93	93	93	93	93						93.00
THIRD	100	100	101	100	99						100.00
FOURTH	104	104	102	102	102						102.80
FIFTH	97	95	95	95	96						95.60
SIXTH	107	109	109	107	106						107.60
SEVENTH	104	105	109	108	108						106.80
EIGHTH	113	113	110	111	111						111.60
NINTH	112	112	114	112	112						112.40
TENTH	120	119	118	117	117						118.20
ELEVENTH	125	128	127	126	126						126.40
TWELFTH	133	130	131	130	130						130.80
*** TOTALS	1,391	1,391	1,395	1,387	1,384						1,389.60

Total K-12 Basic Education Enrollment - By Grade Span

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	94	93	96	96	95						94.80
GRADES 1-3	282	283	284	283	281						282.60
GRADE 4	104	104	102	102	102						102.80
GRADES 5-6	204	204	204	202	202						203.20
GRADES 7-8	217	218	219	219	219						218.40
GRADES 9-12	490	489	490	485	485						487.80
*** TOTALS	1,391	1,391	1,395	1,387	1,384						1,389.60

Running Start - 9 month average, (Oct - June)

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
TOTAL RS.	0	32	32	31	29						31.00
RS ONLY	0	0	0	0	0						0.00

SUMMARY OF HEAD-COUNT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2020

Lake Chelan School District - (04129)

Chelan County No. 04

E.S.D 171

Open Doors - 10-month average of the school year's 12 months

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	AVERAGE
OPEN DOORS.	0	0	0	0	0								0.00

TBIP - 9-month average, (Oct - June)

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
TBIP K-6	244	266	267	266	261						265.00
TBIP 7-12	112	121	120	119	119						119.75
EXITED TBIP	90	90	90	90	93						90.75

Total ALE Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	0	0	0	0	0						0.00
FIRST	0	0	0	0	0						0.00
SECOND	0	0	0	0	0						0.00
THIRD	0	0	0	0	0						0.00
FOURTH	0	0	0	0	0						0.00
FIFTH	0	0	0	0	0						0.00
SIXTH	0	0	0	0	0						0.00
SEVENTH	0	0	0	0	0						0.00
EIGHTH	0	0	0	0	0						0.00
NINTH	0	0	0	0	0						0.00
TENTH	0	0	0	0	0						0.00
ELEVENTH	0	0	0	0	0						0.00
TWELFTH	0	0	0	0	0						0.00
*** TOTALS	0	0	0	0	0						0.00

SUMMARY OF HEAD-COUNT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2020

Lake Chelan School District - (04129)

Chelan County No. 04

E.S.D 171

Total ALE Enrollment - By Grade Span

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	0	0	0	0	0						0.00
GRADES 1-3	0	0	0	0	0						0.00
GRADE 4	0	0	0	0	0						0.00
GRADES 5-6	0	0	0	0	0						0.00
GRADES 7-8	0	0	0	0	0						0.00
GRADES 9-12	0	0	0	0	0						0.00
*** TOTALS	0	0	0	0	0						0.00

I hereby certify that all students are reported in accordance with enrollment reporting rules and instructions, and that supporting student records are available for audit.

Superintendent or Authorized Official

SPECIAL EDUCATION ENROLLMENT AS REPORTED ON FORM P223H FOR SCHOOL YEAR ENDING 2020

Lake Chelan School District - (04129)

Chelan County No. 04

E.S.D 171

* 9 month average, October through June.

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
Ages 0-2	4	4	5	5	4						4.50
Ages 3-5	10	10	9	14	15						12.00
Ages K-21	129	131	130	128	130						129.75
TOTAL	143	145	144	147	149						146.25

I hereby certify that all students are reported in accordance with enrollment reporting rules and instructions, and that supporting student records are available for audit.

Superintendent or Authorized Official