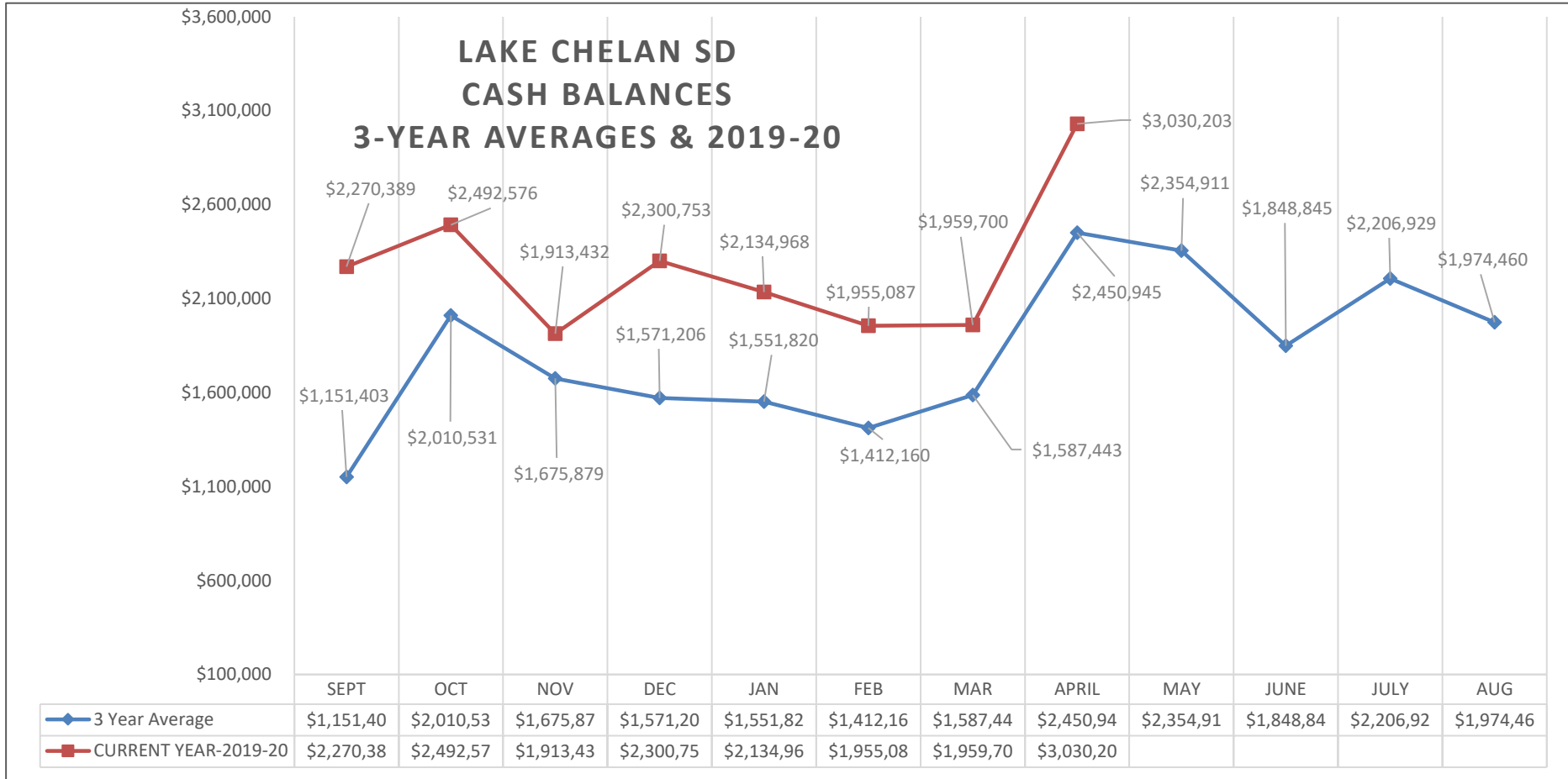


**LAKE CHELAN SCHOOL DISTRICT**  
**GENERAL FUND 3-YEAR AVERAGE COMPARISON TO CURRENT**  
**2017-2019 to CURRENT YEAR**



YEARS	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	12 MO. AVG
2016-17	\$ 723,333	\$ 1,657,770	\$ 1,264,479	\$ 1,165,855	\$ 1,069,106	\$ 826,219	\$ 1,243,132	\$ 2,095,492	\$ 1,946,055	\$ 1,480,615	\$ 1,708,142	\$ 1,456,678	\$ 1,386,406
2017-18	\$ 1,073,145	\$ 1,810,240	\$ 1,496,833	\$ 1,397,318	\$ 1,358,171	\$ 1,303,327	\$ 1,427,556	\$ 2,226,841	\$ 2,305,703	\$ 1,860,098	\$ 2,155,706	\$ 2,066,677	\$ 1,706,801
2018-19	\$ 1,657,730	\$ 2,563,581	\$ 2,266,324	\$ 2,150,445	\$ 2,228,181	\$ 2,106,935	\$ 2,091,640	\$ 3,030,503	\$ 2,812,975	\$ 2,205,821	\$ 2,756,940	\$ 2,400,026	\$ 2,355,925
3 Year Av	\$ 1,151,403	\$ 2,010,531	\$ 1,675,879	\$ 1,571,206	\$ 1,551,820	\$ 1,412,160	\$ 1,587,443	\$ 2,450,945	\$ 2,354,911	\$ 1,848,845	\$ 2,206,929	\$ 1,974,460	\$ 1,816,378
CURRENT	\$ 2,270,389	\$ 2,492,576	\$ 1,913,432	\$ 2,300,753	\$ 2,134,968	\$ 1,955,087	\$ 1,959,700	\$ 3,030,203	\$ -	\$ -	\$ -	\$ -	\$ 1,504,759