

Mountain View Elementary	Routine Maint.	Minor Capital*	Major Capital*	Current Growth	Approx. Cost	Priority	Time Line	Remarks
Replace Classroom Furniture			\$297,000		\$297,000	Medium	5 yrs	This can be done by grade level over a 5 year period. Cost figured at \$16,500 per Classroom. 18 classrooms
Boilers, Chiller and Pumps replacement			\$300,000		\$300,000	High	1-2 yrs	This equipment is past its life cycle and is in need of replacement.
Parent Pick up area			\$25,000		\$25,000	Medium	2-3yr	Parent Pick up and drop off area needs to be assessed for better traffic flow.
Roofing			\$400,000		\$400,000	Medium	2-3 yrs	Remove and replace roof over the classroom wings and cafeteria.
Surplus Front Portable	-\$25,000				-\$25,000	High	1 yr	Put on the list to have it removed Summer 2020
Asphalt areas north of Gym		\$15,000			\$15,000	High	1 yr	Areas by play structure and concrete north of Gym
Classroom standard upgrades			\$250,000			Medium	2-3 years	Standardize teaching walls in all classrooms
Classroom carpet replacement	\$25,000					High	yearly	Budget to replace 4 classrooms a year.
Totals	\$0	\$15,000	\$1,272,000	\$0	\$1,012,000			
Pioneer Elementary	Routine Maint.	Minor Capital*	Major Capital*	Current Growth	Approx. Cost	Priority	Time Line	Remarks
Replace classroom furniture			\$297,000		\$300,000	Medium	5+ years	This can be done by grade level over a 5 year period. Cost figured at \$16,500 per Classroom. 18 classrooms
Boilers, Chiller and Pumps replacement			\$300,000		\$600,000	Medium	1-2 years	This equipment is past its life cycle and is in need of replacement.
Classroom Standard upgrades.			\$250,000		\$250,000	Medium	1-2 years	Standardize teaching walls in all classrooms
Classroom Carpet Replacement	\$25,000				\$25,000	High	Yearly	Budget to replace 4 classrooms a year
Surplus oldest portable	-\$25,000				-\$25,000	High	1 year	Surplus Oldest Portable
Asphalt back area by chiller.		\$13,500			\$13,500	Medium	2-3 years	
Tree Pruning	\$3,000					High	ASAP	Need to schedule
Totals	\$3,000	\$13,500	\$847,000	\$0	\$1,163,500			

Monument Elementary	Routine Maint.	Minor Capital*	Major Capital*	Current Growth	Approx. Cost	Priority	Time Line	Remarks
Replace Classroom Furniture			\$297,000		\$297,000		5+ years	This can be done by grade level over a 5 year period. Cost figured at \$16,500 per Classroom. 18 classrooms
Replace Classroom Carpet	\$25,000				\$25,000		Yearly	Budget to replace 4 classrooms a year
Totals	\$25,000	\$0	\$297,000	\$0	\$322,000			
Ancient Lakes Elementary	Routine Maint.	Minor Capital*	Major Capital*	Current Growth	Approx. Cost	Priority	Time Line	Remarks
Totals	\$0	\$0	\$0	\$0	\$0			
Quincy Middle School	Routine Maint.	Minor Capital*	Major Capital*	Current Growth	Approx. Cost	Priority	Time Line	Remarks
Totals	\$0	\$0	\$0	\$0	\$0			

Totals	\$0	\$0	\$0	\$0	\$0			
Grand Total	\$33,000	\$28,500	\$2,466,000	\$0	\$2,527,500			