

2019-20 Monthly Enrollment

Overall Picture							
Month	Actual FTE *	Budget FTE	Ovr/(Undr) Budget	Last Year	Two Yrs Ago	Three Yrs Ago	Four Years Ago
Sep	1351.19	1369.00	-17.81	1371.36	1392.45	1428.54	1409.68
Oct	1349.53	1369.00	-19.47	1380.86	1390.18	1416.10	1414.52
Nov	1353.35	1369.00	-15.65	1377.68	1396.37	1417.55	1414.06
Dec	0.00	1369.00	0.00	1378.34	1380.55	1414.93	1431.05
Jan	0.00	1369.00	0.00	1379.34	1381.55	1420.19	1443.96
Feb	0.00	1369.00	0.00	1369.45	1386.58	1420.51	1435.13
Mar	0.00	1369.00	0.00	1377.13	1385.96	1414.47	1438.42
Apr	0.00	1369.00	0.00	1379.13	1382.17	1418.63	1444.05
May	0.00	1369.00	0.00	1378.65	1383.29	1412.45	1444.05
June	0.00	1369.00	0.00	1377.06	1383.92	1409.90	1442.95
Averages	1351.36	1369.00	-17.64	1376.90	1386.30	1417.33	1430.55

SUMMARY OF FULL-TIME EQUIVALENT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2020

Lake Chelan School District - (04129)

Chelan County No. 04

E.S.D 171

Summary of all Enrollment

	K-12 P-223S	ALE P-223S *	TOTAL P-240	TOTAL P-223	GRAND TOTAL
KINDERGARTEN				94.33	94.33
Grades 1-3				283.00	283.00
Grade 4				103.33	103.33
Grades 5-6				204.00	204.00
Grades 7-8				217.87	217.87
Grades 9-12				448.82	448.82
K-12 TOTAL				1,351.36	1,351.36
RUNNING START TOTAL					31.84
OD TOTAL					0.00
GRAND TOTAL					1,383.19

Vocational Program Totals

	P-223	P-223S	Total Voc Enrollment	ALE P-223	ALE P-223S	Total ALE Voc Enrollment
VOC 7-8	0.03		0.03	0.00		0.00
VOC 9-12	109.90		109.90	0.00		0.00
Skill Cntr	0.00		0.00	0.00		0.00

I hereby certify that all students are reported in accordance with enrollment reporting rules and instructions, and that supporting student records are available for audit.

Superintendent or Authorized Official

SUMMARY OF HEAD-COUNT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2020

Lake Chelan School District - (04129)

Chelan County No. 04

E.S.D 171

Total ALE Enrollment - By Grade Span

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	0	0	0								0.00
GRADES 1-3	0	0	0								0.00
GRADE 4	0	0	0								0.00
GRADES 5-6	0	0	0								0.00
GRADES 7-8	0	0	0								0.00
GRADES 9-12	0	0	0								0.00
*** TOTALS	0	0	0								0.00

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Superintendent or Authorized Official

SPECIAL EDUCATION ENROLLMENT AS REPORTED ON FORM P223H FOR SCHOOL YEAR ENDING 2020

Lake Chelan School District - (04129)

Chelan County No. 04

E.S.D 171

* 9 month average, October through June.

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
Ages 0-2	4	4	5								4.50
Ages 3-5	10	10	9								9.50
Ages K-21	129	131	130								130.50
TOTAL	143	145	144								144.50

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Superintendent or Authorized Official