

ENROLLMENT 2020-2021:

	DECEMBER	JANUARY	FEBRUARY	YTD AVERAGE	Budgeted	Change from BUDGETED	Change from PRIOR MONTH 2020
KINDERGARTEN	64	66	65	64.2	75	-10.0	-1.0
FIRST	86	89	89	88.7	95	-6.0	0.0
SECOND	80	80	76	81.2	87	-11.0	-4.0
THIRD	90	91	92	89.8	93	-1.0	1.0
FOURTH	95	96	95	94.3	99	-4.0	-1.0
FIFTH	101	101	101	100.2	104	-3.0	0.0
MOE	516	523	518	518.3	553	-35.0	-5.0 MOE
SIXTH	92	93	93	92.0	96	-3.0	0.0
SEVENTH	105	105	106	104.0	105	1.0	1.0
EIGHTH	99	99	99	98.8	105	-6.0	0.0
CMS	296	297	298	294.8	306.0	-8.0	1.0 CMS
NINTH	111	112	113	111.2	118	-5.0	1.0
TENTH	109	108	112	109.0	111	1.0	4.0
ELEVENTH	124	123	120	123.8	125	-5.0	-3.0
TWELFTH	123	124	124	122.8	124	0.0	0.0
CHS	467	467	469	466.8	478.0	-9.0	2.0 CHS
							Change from PRIOR MONTH 2020
	DECEMBER	JANUARY	FEBRUARY	YTD AVERAGE	Budgeted	Change from BUDGETED	Change from PRIOR MONTH 2020
TOTALS	1,279	1,287	1,285	1280.0	1337.0	-52.0	-2.0 TOTALS