

LCSD CAPITAL PROJECT PLANNING SUMMARY

Updated: 8-1-2022

Morgan Owings Elementary

*CARPET REPLACEMENT (2nd Floor Hallway)	\$50,000.00
*HALLWAY CAMERAS (1st & Second Floor)	\$10,000.00
*WATER DISPENSERS	\$8,000.00
*FOB ACCESS (Doorway)	\$2,500.00
Subtotal MOE:.....	\$70,500.00

Chelan School of Innovation

*RESIDE & PAINT BUILDING EXTERIOR / REPLACE WINDOWS.....	\$150,000.00
*OUTDOOR STORAGE SHED ON-SITE	\$8,000.00
Subtotal CSI:	\$8,000.00

Chelan Middle/High School

*ICE MACHINE (P.E Locker Room)	\$5,000.00
* LIFESKILLS APPLIANCE UPGRADE	\$8,000.00
Subtotal (MS/HS)	\$13,000.00

Transportation Department

*MECHANICS LIFT (Transportation Shop)	\$58,000.00
*GARAGE DOOR OPENER (Bus Bay)	\$2,500.00
*BATHROOM ADDITION (Second Bathroom)	\$50,000.00
Subtotal (F.S.)	\$110,500.00

Maintenance & Operations Department

*LED LIGHTING REPLACEMENT PROGRAM	\$20,000.00
*AIRLESS RIDING FIELD LINER	\$15,000.00
*HARD TOP TRACTOR CAB	\$7,500.00
*SPIKE AERATOR, PULL BEHIND MOWER, TRACTOR UPGRADE	\$75,000.00
Subtotal (Maintenance)....	\$117,500.00

Athletic Program

*SARGENT FIELD (Paint Graphics on Locker Room / Concession	\$4,000.00
*UPGRADE WALL PADDING (Gyms)	\$5,000.00
*PA SYSTEM UPGRADE (Sargent Field)	\$10,000.00
*STORAGE SHED FOR FOOTBALL PROGRAM	\$10,000.00
Subtotal (Athletics)	\$29,000.00