

LEVELS of ENGAGEMENT

ELEMENTARY

- Pre/K = 11
- Kinder = 34
- 1st = 24
- 2nd = 29
- 3rd = 22
- 4th = 34
- 5th = 21

70%

Wi-Fi – 30%

MIDDLE

60-65%

WiFi (13)

HIGH SCHOOL

70-%

All Seniors

**WiFi < 5
per gr. level**

CONTINUOUS LEARNING



PreK	Grades 1-2	Grades 3-5	Grades 6-8	Grades 9-12	Seniors
<ul style="list-style-type: none">*Read together*Physical activity*Math activities	Suggested Time: 30 min - 1 hour of engaged learning a day	Suggested Time: 1 to 2 hours of engaged learning a day	Suggested Time: 2 to 3 hours of engaged learning a day	<ul style="list-style-type: none">*Communicate with teachers throughout the week.	<ul style="list-style-type: none">*Senior Presentation Completion
				<ul style="list-style-type: none">*Average of 3 hours of work time per day.	<ul style="list-style-type: none">*Work with teachers on submission of work

REMOTE LEARNING SCHEDULE

Monday	Tuesday	Wednesday	Thursday	Friday
SS/ENG	Math/SC	PE/ART/CTE	SS/ENG	Math/Sci
Office Hours		Office Hours		Office Hours

Navigating Possible State Reductions 2020 – 2021 Budget

Info based on forward projections (assumptions) current available information
Info should be treated as informational and for illustrative purposes only

What We Know

- **PARA-EDUCATOR FUNDING (4 days) – VETOED**
 - VETO returns funding to original level for fiscal year 2021 to provide TWO days of training in the fundamental course of study for all paraeducators.
- **COUNSELING prototypical funding increase – VETOED**
- **K-3 Class Size Compliance still in effect for 20-21**
- **REGIONALIZATION** 25 Districts will start to see decrease in regionalization
- **INSURANCE FUNDING** Decreased - \$1,000 Retiree Subsidy - \$73.36
- **TRANSPORTATION** Backfill Funding VETOED
This veto may result in a short payment for the 19-20 school year.
OSPI is currently working on the impacts by district

Planning Ahead: Considerations

As we plan ahead we look to the past

POTENTIAL CUTS 20-21 SCHOOL YEAR

- LEVY COLLECTIONS: could decrease due to default payments
 - 2008-2010 show slight decreases in collection rates. From 100% to 98.5% 10% cuts to apportionment and state program funds
- MID-YEAR CUTS
- LEA FUNDS (Local Effort Assistance)
- K-3 CLASS SIZE
- PROFESSIONAL DEVELOPMENT DAYS
- CARRY-OVER OPTIONS
- FEDERAL FUNDING
(could potentially be used to balance the state budget and may not be utilized to increase funding to schools)

Other Considerations

- TRANSPORTATION funding could possibly be lower next year
- FOOD SERVICE: expenditures for currently serving meals may not be fully reimbursing expenses. Districts could potentially obtain non-voted debt for cash flow if necessary
- Potentially increased leave costs to districts due to Family First COVID Leave
- FINANCIAL EMERGENCY RESOLUTION: Do we need to adopt in anticipation of RIFs ?



HOLDEN VILLAGE SCHOOL

- Shut down through summer – Fall pending (no one new moving)
- Current Staffing Levels: 8 FTE
Alisa: (2 Students) Annie (2 students)
- Next Year
Annie (2 children) Alisa moving – K. Crowell (replacement)