



## STUDY SESSION

Prosser High School Library Workroom  
1500 Paterson Rd  
Prosser, WA 99350

Join Zoom Meeting: [Click Here](#)

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Wednesday, May 15, 2024 06:00 PM

### A. Call to Order - Study Session

1. Pledge of Allegiance
2. Approval of Agenda

### B. Information Items:

1. National Migrant Conference Travel Debrief

(Presentation)

### C. Discussion Items:

1. HR Budget

[Staff Cost Overview.pdf \(p. 2\)](#)

### D. Future Meetings:

Regular Board Meeting, May 22, 2024 Prosser High School Library Workroom, 6:00 p.m.

### E. Adjournment

2024-2025 Staff Cost	
Account Code	Amount
9900.53	\$ 197,195.65
9900.52	\$ 860,610.34
9900.51	\$ 74,203.78
9800.44	\$ 625,331.50
9800.41	\$ 12,367.30
9730.72	\$ 263,317.76
9700.64	\$ 106,707.78
9700.63	\$ 1,186,810.75
9700.62	\$ 373,679.80
9700.13	\$ 122,562.88
7400.27	\$ 15,631.33
7100.27	\$ 26,935.59
6500.27	\$ 749,399.86
6500.21	\$ 119,376.27
5803.27	\$ 82,027.92
5505.27	\$ 516,727.89
5500.27	\$ 703,744.30
5500.24	\$ 39,312.76
5320.27	\$ 78,258.36
5320.24	\$ 104,605.90
5320.21	\$ 151,502.14
5250.24	\$ 37,713.86
5210.31	\$ 29,005.06
5100.27	\$ 796,741.04
3467.27	\$ 154,115.86
3465.27	\$ 69,145.80
3167.27	\$ 270,888.31
3166.27	\$ 107,842.18
3165.27	\$ 130,095.18
3161.27	\$ 400,719.07
3160.27	\$ 399,271.72
3151.24	\$ 36,553.21
3151.21	\$ 259,370.54
2400.27	\$ 356,311.28
2150.27	\$ 81,157.96
2150.21	\$ 189,876.64
2110.27	\$ 149,877.98
2100.27	\$ 2,362,389.47
2100.26	\$ 614,583.50
2100.21	\$ 160,437.17
0900.27	\$ 225,058.29
0104.25	\$ 386,418.98
0100.28	\$ 429.44
0100.28	\$ 327,856.30
0100.27	\$ 12,499,478.07
0100.26	\$ 459,185.89
0100.25	\$ 204,823.21
0100.24	\$ 1,134,389.63
0100.23	\$ 2,289,243.22
0100.22	\$ 329,209.30
0100.21	\$ 341,778.82
9900.51	\$ 118,453.33
9800.41	\$ 81,222.86
9730.72	\$ 135,584.31
9700.61	\$ 134,266.47
9700.14	\$ 61,612.35
9700.13	\$ 557,076.13
9700.12	\$ 113,850.50
5505.24	\$ 104,453.44
5500.31	\$ 57,625.24
5500.27	\$ 77,710.93
5320.24	\$ 54,458.21
5100.31	\$ 57,625.24
5100.21	\$ 9,568.31
3151.21	\$ 16,665.27
2100.21	\$ 194,219.44
<b>Grand Total</b>	<b>\$ 32,988,668.85</b>

**Total Basic ED \$20,686,502.75**  
**Total Program \$12,302,166.09**