

QUINCY SCHOOL DISTRICT							
NEEDS ASSESSMENT							
15-Apr-21							
School	Description	Approximate Cost	Type	Priority	Timeline	Remarks	
District Office	Remodel District Office	\$ 687,000.00	Major	0	2023	Remodel old QIA building into a District office	Complete
District Office	New LED lighting	\$ 8,186.00	major	0	2023	New LED Lighting for the remodeled District Office	Complete
District Office	FF&E	\$ 147,000.00	Major	0	2023	Furniture for District Office	Complete
George Elementary School	Initial 2 Classrooms	\$ 800,000.00	Major	3	2027	Add 2 classrooms to George Elementary	
George Elementary School	Upgrade heating controls	\$ 105,000.00	Major	3	2027	Upgrade Heating controls	
George Elementary School	Secondary 2 Classrooms	\$ 800,000.00	Minor	3	2027	Add 2 more classrooms to George Elementary	
George Elementary School	Pre-K Classroom Furniture	\$ 16,500.00	Minor	0	2021	Did not but this for George	
George Elementary School	Paging Proposal	\$ 6,872.00	Minor	2	2025	Upgrade Paging system	
Mountain View ES	Replace Classroom Furniture	\$ 150,000.00	Major	3	2027	This can be done by grade level over a 3 year period. Cost figured at \$24,748 per Classroom. 18 classrooms	
Mountain View ES	Replace 2nd grade Furniture	\$ 24,748.00	Major	1	23/24	Replace 2nd Grade furniture 1 classroom	
Mountain View ES	Chiller & Pumps Replaced	\$ 353,838.00	Major	1	23/24	This equipment is past its life cycle and is in need of replacement.	
Mountain View ES	Boiler and Pump replaced	\$ 300,000.00	Major	1			
Mountain View ES	Parent Pick Up	\$ 664,000.00	Major	3	2027	Parent Pick up and drop off area needs to be assessed for better traffic flow.	
Mountain View ES	Roofing	\$ 275,000.00	Major	0	2023	Remove and replace roof over the classroom wings and cafeteria.	Complete
Mountain View ES	Surplus Front Portable	\$ (25,000.00)	Routine	0	2021	Surplussed to Ephrata - Moved 8/27/2021	Complete
Mountain View ES	Update heating controls	\$ 280,000.00	Major	3	2027	Update heating controls	
Mountain View ES	Replace rock around the gym	\$ 1,500.00	Minor	0	2021	Areas by play structure and concrete north of Gym	Complete
Mountain View ES	Classroom Standard Upgrades	\$ 20,000.00	Major	0	2021	Completed in house by our staff	Complete
Mountain View ES	Finish area after Removal of Front Portable	\$ 2,000.00	Routine	0	2021	Completed summer 2021	Complete
Mountain View ES	Replaced carpet	\$ 8,000.00		0	2023	Replaced Carpet in offices 10,130 and 157	Complete
Mountain View ES	Upgrade sound system in the Cafeteria	\$500	Minor	0	2023	Upgrade Sound in Cafeteria	Complete
Mountain View ES	Classroom Carpet Replacement	\$ 25,000.00	Routine	1	23/24	Carpet in 4 classroom to replace	
Pioneer ES	Access control to west end door	\$ 13,692.00	Minor	0	2023	Install access control to west end door	Complete
Pioneer ES	Replace classroom furniture	\$ 150,000.00	Major	3	2027	This can be done by grade level over a 3 year period. Cost figured at \$24,748 per Classroom. 6 classrooms	
Pioneer ES	Replace 2nd Grade furniture	\$ 24,748.00	Major	1	23/24	Replace 1 - 2nd grade classrooms	
Pioneer ES	Boilers and Pump replacement	\$ 413,942	Major	0	23/24	This equipment is past its life cycle. Completed Summer 2023	Complete
Pioneer ES	Move nurses to portable	\$0		0	2023	Nurses to move into Pioneer Portable Completed Summer 2023 Used existing furniture	Complete
Pioneer ES	Classroom Standard upgrades.	\$ 20,000.00	Major	0	2021	Completed in house by our staff	Complete
Pioneer ES	Classroom Carpet Replacement	\$ 25,000.00	Routine	1	2024	Budget to replace 4 classrooms a year	
Pioneer ES	Kinder furniture for Pre K	\$ 16,500.00	Minor	0	2021	Order April 1, 2021 ( Esser II Funds)	Complete
Pioneer ES	Asphalt back area by chiller.	\$ 13,500.00	Minor	3	2026	This would clean up the back area of the school where the dumpsters are.	
Pioneer ES	Tree Removal	\$ 25,264.00	Minor	0	2023	Trees along second avenue need to be removed because they are doing damage to the street. And trim trees south of Pioneer. Completed 2023	Complete
Pioneer ES	Tree stump removal	\$ 6,500.00	Minor	0	2023	Completed Summer 2023	Complete
Pioneer ES	Update heating controls	\$ 285,000.00	Major	3	2027	Update heating controls	
Pioneer ES	Kinder Classroom of Furniture	\$ 19,500.00	Major	0	2021	Replace old kinder furniture with new this is the last Kinder Classroom do.	Complete
Monument	Replace Classroom Furniture	\$ 150,000.00	Major	3	2027	This can be done by grade level over a 3 year period. Cost figured at \$24,748 per Classroom. 6 classrooms	
Monument	Replace Classroom Carpet	\$ 25,000.00	Routine	1	23/24	Budget to replace carpet in 4 classrooms a year.	
Monument	Replace 2nd grade Furniture	\$ 49,496.00	Major	1	23/24	Replace 2 - 2nd grade classrooms	
Monument	Upgrade Access control main entry	\$ 7,266.00		1	2023	Video Access to front door	
Monument	Replace Asphalt in Play Area	\$ 75,000.00	Major	2	2025	Play area by Cafeteria	
Monument	Gym Sounds System	\$ 43,277.00	Major	1	2024	Gym Sound System	
Monument	Update heating controls	\$ 295,000.00	Major	3	2027	Update heating controls	
Monument	Fencing between pathway and school	\$ 20,000.00	Minor	2	2025	Security fencing between Pathway and play ground east of school	*
Monument	RE-Roof building	\$ 500,000.00	Major	3	2027	Re-roof building due to roofing approaching life cycle.	
Monument	Kinder furniture for Pre School	\$ 16,500.00	Major	0	2021	Order April 1, 2021	Complete
Ancient Lakes	Repair Downstairs Flooring	\$ 40,000.00	Routine	0	2020	Repair the level of the downstairs flooring by the commons area. Completed in	Complete
Ancient Lakes	Additional Wall Padding	\$ 2,500.00	Routine	0	2023	Add padding to wall under baskets.	Complete
Ancient Lakes	Install door and window in office reception	\$ 3,000.00	Minor	1	2023	Add door and window to the reception room	
Ancient Lakes	Move Shed from George to ALE	\$ 200.00	Routine	0	2023	Move shed from George to ALE	Complete
Ancient Lakes	Repair flooring in health room	\$ 2,000.00	Routine	0	2023	Repair floor in health room and file room	Complete
Quincy MS	Signage in front of School	\$ 7,600.00	Minor	0	2020	Complete	Complete
Quincy MS	Replace east bball backboard	\$ 13,000.00	Minor	0	2021	Replace with an adjustable slide to the side bracket.	Complete
Quincy MS	Update heating controls	\$ 490,000.00	Major	3	2024	Update heating controls	*
Quincy MS	Replace Flooring in Cafeteria	\$ 109,000.00	Major	2	2025	Replace old flooring in the cafeteria.	*
Quincy MS	Replace Stall dividers in all restrooms	\$ 87,000.00	Major	2	2025	Take out old dividers and replace with new	*
Quincy MS	Install Door in room 714	\$ 4,500.00	Minor	0	2022	Complete	Complete
Quincy MS	Repaint walls in Cafeteria	\$ 500.00	Routine	0	2020	District Paint Crew Completed	Complete
Quincy MS	Replace Head end on intercom system	\$ 25,000.00	Major	2	2025	Replace the head end of the intercom system	
Quincy MS	Replace Cafeteria tables	\$57,854.00	Major	0	2022	Replace all cafeteria tables. Current ones are 23 years old.	Complete
Quincy MS	Replace Boiler #2	\$85,000.00	Major	1	2024	Replace Boiler #2 at QMS Heat exchanger failure	
Quincy MS	Upgrade PAC Audio/Visual	\$120,000	Major	2	2025		
Quincy MS	Purchase furniture for Library	\$ 13,700.00	Minor	0	2020	Complete	Complete
Quincy MS	Replace readerboard sign	\$ 40,000.00	Minor	0	2023	Replace Readerboard Sign - Completed Summer 2023	Complete
Quincy MS	Fencing Athletic fields and back of School.	\$124,000.00	Major	1	23/24	6' Fencing around Athletic field perimeter and back of School.	
QHS	Outfield Screen Softball	\$4,530.00	Minor	0	2023	Outfield fence Screen	Complete
QHS	Outfield Screen Baseball	\$6,480.00	Minor	0	2023	Outfield Fence screen	Complete
QHS	Protective netting for spectators	\$126,000.00	Major	1	23/24	Protective netting for spectators Baseball and Softball	
QHS	Concrete Repairs	\$50,000.00	Major	0	2023	Grind concrete in the areas that have lifted. Main and events entries.	Complete
QHS	Projector for Gymnasium	\$12,000.00	Major	0	2023	Install projector in the Gym Completed 2023	Complete
QHS	Designated Lifting Area	\$ 3,500.00	Minor	2	2025		
QHS	Radio Coverage	\$50,000	Major	0	2023	Completed summer 2022	Complete
Transportation	Asphalt Staff Parking Area	\$ 150,000.00	Major	3	2026	Need an area for bus drivers to park personal vehicles.	
Transportation	Video Access Control South and West	\$38,000	Major	1	2024	Need to install Video Access to South door and A/Control to West door	
Technology	Security alarms at new building	\$ 5,000.00	Minor	0	2023	Install security system at new technology building (include out buildings)	Complete
Technology	Fencing at new building	\$ 7,000.00	Minor	0	2023	Fencing and gates around back of new building	Complete

Maintenance	Additional Bay & Lean to	\$ 500,000.00	Major	0	2021	This Workwas bid out in March 2021 Substantially Complete February 2022	Complete
Quincy Innovation Academy	Perimeter fencing	\$34,000	Major	1	2023/24	replace 4" fence along the perimeter of property with a 6 ft fence	
Quincy Innovation Academy	Double Portable Classroom	\$135,708	Major	0	2023	Request for Double Classroom Portable pit set prep, move and install	Complete
Quincy Innovation Academy	Install video Access to front door	\$ 35,708.00	Major	1	2023	Install secure vestibule and access controls	
Quincy Innovation Academy	Purchase Furniture	\$ 87,000.00	Major	2	2025	6 classrooms @14,500 per classroom	