

<b>Expenditures by Object</b>					
<b>Object</b>	<b>Description</b>	<b>Budget</b>	<b>YTD</b>	<b>Enc</b>	<b>Balance</b>
0	Bus Fieldtrips	\$0	\$0	\$0	\$0
2	Cert Salaries	\$3,002,107	\$2,161,759	\$731,734	\$108,614
3	Classfd Salaries	\$1,012,748	\$581,498	\$213,849	\$217,401
4	Benefits	\$1,573,792	\$1,120,662	\$376,731	\$76,399
5	Supplies	\$404,135	\$222,926	\$32,683	\$148,526
5	Capacity	\$459,077	\$0	\$0	\$459,077
7	Contract Services	\$932,642	\$620,956	\$348,614	-\$36,928
8	Travel	\$2,500	\$50	\$0	\$2,450
9	Capital Outlay	\$0	\$24,414	\$0	-\$24,414
	<b>Total</b>	<b>\$7,387,001</b>	<b>\$4,732,265</b>	<b>\$1,703,611</b>	<b>\$951,125</b>

<b>Expenditures by Program</b>					
<b>Program</b>	<b>Description</b>	<b>Budget</b>	<b>YTD</b>	<b>Enc</b>	<b>Balance</b>
01	Basic Ed	\$3,993,769	\$2,875,850	\$1,013,384	\$104,535
10	Building Allocations	\$144,546	\$23,260	\$5,889	\$115,397
11	GEER - Fed Stimulus	\$0	\$5,141	\$0	-\$5,141
21	Special Ed	\$750,104	\$489,541	\$211,836	\$48,727
22	Special Ed 0-2	\$0	\$0	\$0	\$0
24	Federal Special Ed	\$70,552	\$38,847	\$25,880	\$5,825
51	Title I	\$85,741	\$49,259	\$15,881	\$20,601
52	Title II TPQ	\$23,487	\$4,823	\$9,192	\$9,472
53	Migrant	\$22,535	\$13,894	\$2,609	\$6,032
55	LAP	\$108,875	\$44,259	\$14,003	\$50,613
58	Special & Pilot	\$37,820	\$5,394	\$29,387	\$3,040
65	Bilingual	\$25,434	\$6,837	\$1,042	\$17,556
69	REAP	\$45,014	\$34,929	\$11,262	-\$1,177
73	Summer School	\$5,194	\$0	\$0	\$5,194
74	Highly Capable	\$12,777	\$9,526	\$1,800	\$1,451
79	Capacity	\$459,077	\$0	\$0	\$459,077
79	CELP	\$101,412	\$72,396	\$24,284	\$4,732
79	Supt District Budget	\$15,851	\$0	\$0	\$15,851
79	Skagit Co Mental Health	\$35,885	\$28,528	\$6,830	\$527
79	Skagit Co CARES	\$23,000	\$19,713	\$0	\$3,287
89	InvestED/Community Svc	\$10,703	\$3,668	\$645	\$6,390
9711	Board of Directors	\$15,900	\$9,249	\$3,250	\$3,401
9712	Supt Office	\$209,619	\$167,972	\$54,945	-\$13,298
9713	Business Office	\$152,818	\$99,213	\$17,079	\$36,526
9714	Human Resources	\$28,371	\$43,768	\$33,283	-\$48,680
9715	Public Relations	\$3,500	\$3,516	\$0	-\$16
9762	Grounds	\$36,142	\$25,301	\$6,543	\$4,298
9763	Custodial	\$261,315	\$163,786	\$56,367	\$41,162
9764	Maintenance	\$70,400	\$50,518	\$23,744	-\$3,862
9765	Utilities	\$137,000	\$95,777	\$36,616	\$4,607
9767	Security	\$15,100	\$9,775	\$5,670	-\$345
9768	Insurance	\$51,939	\$52,727	\$236	-\$1,024
9772	Data Processing	\$67,773	\$34,018	\$9,883	\$23,872
9775	Motor Pool	\$200	\$26,237	\$0	-\$26,037
98	Food Service	\$164,402	\$118,349	\$22,877	\$23,177
99	Transportation	\$200,746	\$106,194	\$59,194	\$35,358
	<b>Total</b>	<b>\$7,387,001</b>	<b>\$4,732,265</b>	<b>\$1,703,611</b>	<b>\$951,126</b>