

Expenditures by Object					
Object	Description	Budget	YTD	Enc	Balance
0	Bus Fieldtrips	\$0	\$0	\$0	\$0
2	Cert Salaries	\$3,002,107	\$1,923,518	\$966,590	\$111,999
3	Classfd Salaries	\$1,012,748	\$509,972	\$282,919	\$219,857
4	Benefits	\$1,573,792	\$995,623	\$501,373	\$76,796
5	Supplies	\$404,135	\$203,351	\$36,987	\$163,797
5	Capacity	\$459,077	\$0	\$0	\$459,077
7	Contract Services	\$932,642	\$469,881	\$505,301	-\$42,540
8	Travel	\$2,500	\$50	\$0	\$2,450
9	Capital Outlay	\$0	\$24,414	\$0	-\$24,414
Total		\$7,387,001	\$4,126,809	\$2,293,170	\$967,022

Expenditures by Program					
Program	Description	Budget	YTD	Enc	Balance
01	Basic Ed	\$3,993,769	\$2,462,410	\$1,430,658	\$100,701
10	Building Allocations	\$144,546	\$22,742	\$653	\$121,151
11	GEER - Fed Stimulus	\$0	\$5,141	\$0	-\$5,141
21	Special Ed	\$750,104	\$436,459	\$263,249	\$50,396
22	Special Ed 0-2	\$0	\$0	\$0	\$0
24	Federal Special Ed	\$70,552	\$33,002	\$31,725	\$5,825
51	Title I	\$85,741	\$44,003	\$21,171	\$20,567
52	Title II TPQ	\$23,487	\$0	\$6,493	\$16,994
53	Migrant	\$22,535	\$12,640	\$3,471	\$6,424
55	LAP	\$108,875	\$39,595	\$18,666	\$50,614
58	Special & Pilot	\$37,820	\$4,880	\$30,171	\$2,769
65	Bilingual	\$25,434	\$6,491	\$1,384	\$17,559
69	REAP	\$45,014	\$31,126	\$15,050	-\$1,162
73	Summer School	\$5,194	\$0	\$0	\$5,194
74	Highly Capable	\$12,777	\$8,445	\$2,653	\$1,679
79	Capacity	\$459,077	\$0	\$0	\$459,077
79	CELP	\$101,412	\$64,153	\$32,822	\$4,437
79	Supt District Budget	\$15,851	\$0	\$0	\$15,851
79	Skagit Co Mental Health	\$35,885	\$26,214	\$8,935	\$736
79	Skagit Co CARES	\$23,000	\$19,656	\$11	\$3,333
79	InvestED	\$0	\$3,286	\$0	-\$3,286
89	Other Comm Service	\$10,703	\$0	\$0	\$10,703
9711	Board of Directors	\$15,900	\$9,004	\$7,239	-\$343
9712	Supt Office	\$209,619	\$149,494	\$73,561	-\$13,436
9713	Business Office	\$152,818	\$88,184	\$27,905	\$36,729
9714	Human Resources	\$28,371	\$41,597	\$35,510	-\$48,736
9715	Public Relations	\$3,500	\$3,516	\$0	-\$16
9762	Grounds	\$36,142	\$23,032	\$8,653	\$4,457
9763	Custodial	\$261,315	\$143,330	\$74,792	\$43,193
9764	Maintenance	\$70,400	\$45,172	\$27,555	-\$2,327
9765	Utilities	\$137,000	\$85,385	\$47,008	\$4,607
9767	Security	\$15,100	\$8,764	\$6,681	-\$345
9768	Insurance	\$51,939	\$52,727	\$236	-\$1,024
9772	Data Processing	\$67,773	\$31,544	\$12,358	\$23,871
9775	Motor Pool	\$200	\$26,237	\$0	-\$26,037
98	Food Service	\$164,402	\$105,748	\$32,472	\$26,182
99	Transportation	\$200,746	\$92,832	\$72,088	\$35,826
Total		\$7,387,001	\$4,126,809	\$2,293,170	\$967,022