

Expenditures by Object					
Object	Description	Budget	YTD	Enc	Balance
0	Bus Fieldtrips	\$0	\$0	\$0	\$0
2	Cert Salaries	\$3,002,107	\$1,685,113	\$1,201,442	\$115,552
3	Classfd Salaries	\$1,012,748	\$438,899	\$351,575	\$222,274
4	Benefits	\$1,573,792	\$845,507	\$626,879	\$101,406
5	Supplies	\$404,135	\$182,798	\$44,015	\$177,322
5	Capacity	\$459,077	\$0	\$0	\$459,077
7	Contract Services	\$932,642	\$413,538	\$547,595	-\$28,491
8	Travel	\$2,500	\$50	\$0	\$2,450
9	Capital Outlay	\$0	\$24,414	\$0	-\$24,414
	Total	\$7,387,001	\$3,590,319	\$2,771,506	\$1,025,176

Expenditures by Program					
Program	Description	Budget	YTD	Enc	Balance
01	Basic Ed	\$3,993,769	\$2,145,320	\$1,734,435	\$114,014
10	Building Allocations	\$144,546	\$21,810	\$511	\$122,225
11	GEER - Fed Stimulus	\$0	\$5,141	\$0	-\$5,141
21	Special Ed	\$750,104	\$379,703	\$319,757	\$50,644
22	Special Ed 0-2	\$0	\$0	\$0	\$0
24	Federal Special Ed	\$70,552	\$30,132	\$34,595	\$5,825
51	Title I	\$85,741	\$38,689	\$26,480	\$20,572
52	Title II TPQ	\$23,487	\$0	\$6,478	\$17,009
53	Migrant	\$22,535	\$11,466	\$4,346	\$6,723
55	LAP	\$108,875	\$34,935	\$23,345	\$50,595
58	Special & Pilot	\$37,820	\$4,880	\$29,838	\$3,102
65	Bilingual	\$25,434	\$6,137	\$1,732	\$17,565
69	REAP	\$45,014	\$27,327	\$18,862	-\$1,175
73	Summer School	\$5,194	\$0	\$0	\$5,194
74	Highly Capable	\$12,777	\$8,041	\$2,626	\$2,110
79	Capacity	\$459,077	\$0	\$0	\$459,077
79	CELP	\$101,412	\$55,975	\$40,867	\$4,570
79	Supt District Budget	\$15,851	\$0	\$0	\$15,851
79	Skagit Co Mental Health	\$35,885	\$23,940	\$11,227	\$718
79	Skagit Co CARES	\$23,000	\$19,466	\$11	\$3,523
79	InvestED	\$0	\$2,370	\$435	-\$2,805
89	Other Comm Service	\$10,703	\$0	\$0	\$10,703
9711	Board of Directors	\$15,900	\$8,520	\$7,730	-\$350
9712	Supt Office	\$209,619	\$131,215	\$92,073	-\$13,669
9713	Business Office	\$152,818	\$77,507	\$38,595	\$36,716
9714	Human Resources	\$28,371	\$39,413	\$37,712	-\$48,754
9715	Public Relations	\$3,500	\$2,320	\$923	\$257
9762	Grounds	\$36,142	\$19,624	\$11,098	\$5,420
9763	Custodial	\$261,315	\$124,904	\$92,768	\$43,643
9764	Maintenance	\$70,400	\$39,325	\$31,177	-\$102
9765	Utilities	\$137,000	\$73,693	\$57,976	\$5,331
9767	Security	\$15,100	\$8,764	\$6,681	-\$345
9768	Insurance	\$51,939	\$26,758	\$236	\$24,945
9772	Data Processing	\$67,773	\$29,843	\$14,059	\$23,871
9775	Motor Pool	\$200	\$25,857	\$0	-\$25,657
98	Food Service	\$164,402	\$93,267	\$43,251	\$27,884
99	Transportation	\$200,746	\$73,977	\$81,682	\$45,087
	Total	\$7,387,001	\$3,590,319	\$2,771,506	\$1,025,176