



BUDGET UPDATE 2021-2022

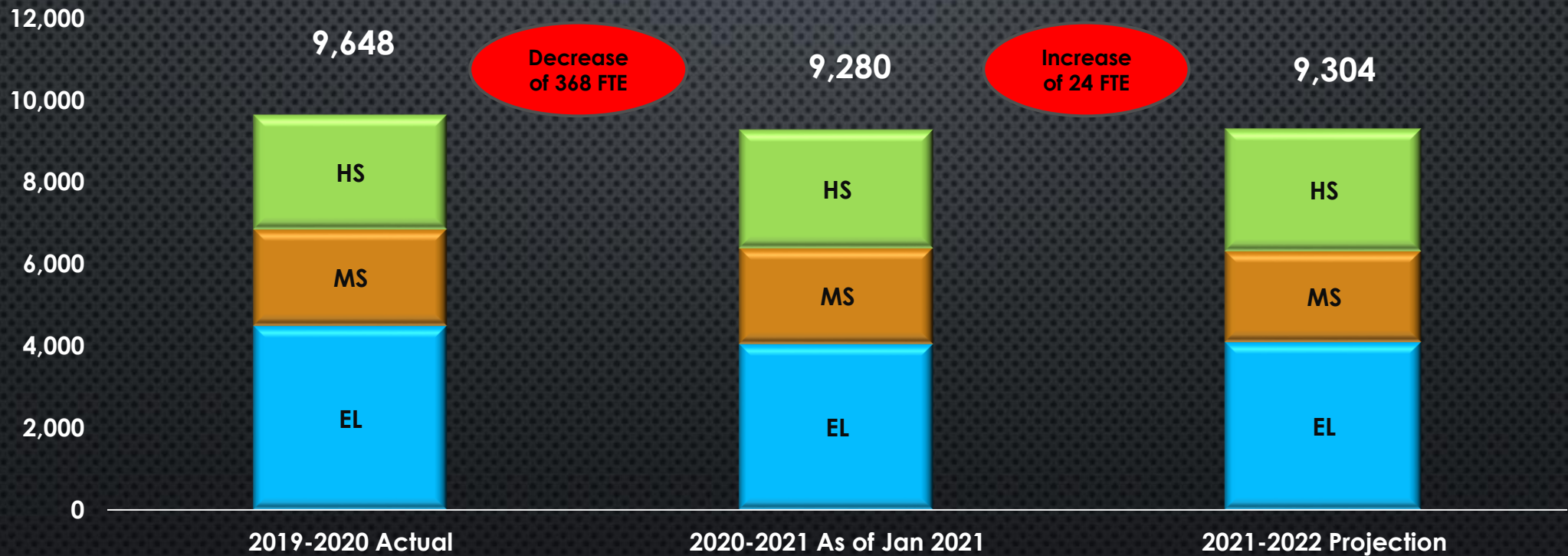
FEBRUARY 17, 2021 BOARD MEETING

BUDGET CALENDAR AT A GLANCE

Legislative Session	January - April 2021
Budget update to the Board	February - August 2021
Enrollment Projection	January - February 2021
Staffing	February - March 2021
Budget Development HR data	March - May 2021
Budget Development MSOC and Misc	March - May 2021
Budget for other funds	March - June 2021
Budget Preliminary Review with the Board	July 7, 2021
Budget Submission to ESD and State	July 10, 2021
Budget Hearing and Adoption	August 18, 2021

2021-2022 ENROLLMENT PROJECTIONS

K-12 ENROLLMENT FULL TIME EQUIVALENT



LEGISLATIVE UPDATE

- **ESSER II FUND FOR REOPENING SCHOOL**
- **TRANSPORTATION FUND**
- **ENROLLMENT STABILIZATION FUND**
- **BALANCED CALENDAR**