Reardan Indians
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Capital Improvement Plan

2020-2021

Project Description	RESD Funding	Partnership	Total
Expansion Property - Northeast (pmt 4 & 5 of 5)	$ 155,000		
Security Updates and Fencing	$ 85,000		
Walkways and Irrigation Modifications	$ 15,000	$ 20,000	$ 35,000
District/Community Reader Board	$ 20,000	$ 50,000	$ 70,000
Total District Funding	**$ 275,000**		

Pursue Options to Replace High School Boiler (no funding commitment)

Partnerships

Reader Board - Booster Club, Spokane Teachers Credit Union, Avista, AgLink and RESD

Walkways and Irrigation Mods - To be determined

Along with the cash transfer in support of this capital improvement plan, the Board commits $300,000 of the capital projects fund equity balance to the Expansion Property-Northeast project (pmts 2-5). Remaining capital projects funds may be used to accomplish the approved projects on this list and existing open projects; 1) Elementary / Smith Gym Remodel, and 2)portable move project. All other projects are considered closed at this time.

Approved By:

_____ Board Chair

_____ Superintendent

Directors:

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Approval Date: November 18, 2020