

Budget Update 2020-2021

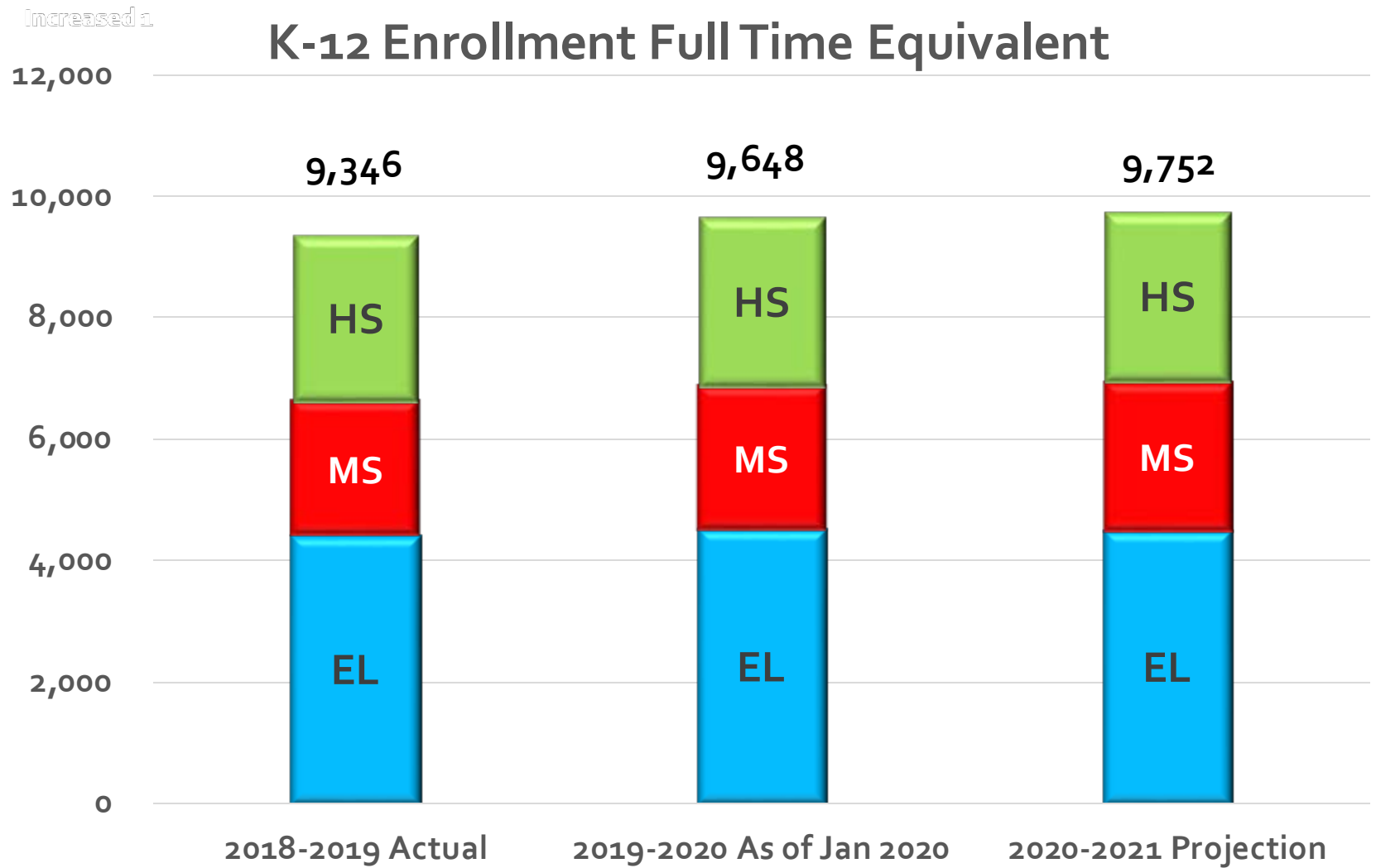


February 19, 2020 Board Meeting

Budget Calendar At A Glance

- Legislative Session January – March 2020
- Budget Update to Board February – August 2020
- Enrollment Projection January – February 2020
- Staffing February – March 2020
- Budget Development HR Data March – May 2020
- Budget Development MSOC and Misc. May – July 2020
- Budget Preliminary Review with Board July 8, 2020
- Budget Submission to ESD July 10, 2020
- Budget Hearing and Adoption August 19, 2020

2020-2021 Enrollment Projection



Legislative Update

- SEBB Optional Benefits/Eligibility Study
- Running Start Dual Credit Cost
- School Lunch Duration; No Cost Meals
- Prototypical School Funding Model Update
- ASB/Activities: Low Income Students
- Special Ed Funding