Budget Update
2020-2021

February 19, 2020 Board Meeting
Budget Calendar At A Glance

- Legislative Session: January – March 2020
- Budget Update to Board: February – August 2020
- Enrollment Projection: January – February 2020
- Staffing: February – March 2020
- Budget Development HR Data: March – May 2020
- Budget Development MSOC and Misc.: May – July 2020
- Budget Preliminary Review with Board: July 8, 2020
- Budget Submission to ESD: July 10, 2020
- Budget Hearing and Adoption: August 19, 2020
2020-2021 Enrollment Projection

K-12 Enrollment Full Time Equivalent

- **2018-2019 Actual**: 9,346
- **2019-2020 As of Jan 2020**: 9,648
- **2020-2021 Projection**: 9,752

Legend:
- EL: Elementary
- MS: Middle School
- HS: High School
Legislative Update

- SEBB Optional Benefits/Eligibility Study
- Running Start Dual Credit Cost
- School Lunch Duration; No Cost Meals
- Prototypical School Funding Model Update
- ASB/Activities: Low Income Students
- Special Ed Funding