

5-7-2018 Budget Committee
FY 2018-2019 PROPOSED BUDGET

ROGUE RIVER SCHOOL DISTRICT
ADMINISTRATION OFFICE CONFERENCE ROOM
5:30 PM, May 7, 2018

The initial meeting of the 2018-2019 Budget Committee, Jackson County School District #35, Rogue River, met in the Rogue River School District #35 Administration Office on the seventh day of May 2018 at 5:30 P.M.

MEMBERS PRESENT: Erin Poston, Blyth Naef, Trayce Jensen, Melissa Spaeth, Bruce Sund, and Rob Hileman

MEMBERS ABSENT: Jenn Whitehead, Allan Rogers, Mysti Jacob, Sandi Henderson

ADMINISTRATORS PRESENT: Paul Young - Superintendent, Don Sweeney – Business Manager, April Harrison - Special Programs Director and Cecile Enright - REACh Director

1. Call to Order and Pledge of Allegiance
2. Elect Budget Committee Chairman
3. Elect Budget Committee Vice-Chairman
4. Receive Budget Message and Proposed Budget
5. Budget Highlights
6. Discussion of Budget Process
7. Public Comment on the Proposed Budget
8. (If Needed) Set Next Date for Budget Committee Meetings
9. Approval - Fiscal Year 2018 - 2019 Budget
10. Approval - Permanent Tax Rate
11. Adjournment