

## May 9, 2017 Initial Budget Committee Meeting FY 2017-2018 Proposed Budget

ROGUE RIVER SCHOOL DISTRICT  
ADMINISTRATION OFFICE CONFERENCE ROOM  
TUESDAY, MAY 9, 2017

The initial meeting of the 2017-2018 Budget Committee, Jackson County School District #35, Rogue River, met in the Rogue River School District #35 Administration Office on the ninth day of May 2017 at 6:00 P.M.

**MEMBERS PRESENT:** Richard Pardy, Blyth Naef, Allan Rogers, Rob Hileman, Jenn Whitehead, Trayce Jensen, Melissa Spaeth, Niki Coulter, Sandi Henderson and Bruce Sund

**MEMBERS ABSENT:** None

**ADMINISTRATORS PRESENT:** Don Sweeney – Business Manager, April Harrison - Special Programs Director and Cecile Enright - REACH Director

1. Call to Order and Pledge of Allegiance
2. Elect Budget Committee Chairman
3. Elect Budget Committee Vice-Chairman
4. Receive Budget Message and Proposed Budget
5. Budget Highlights
6. Discussion of Budget Preparation Process
7. Public Comment on the Proposed Budget
8. (If Needed) Set Next Date for Budget Committee Meetings
9. Recess
10. Approval - Fiscal Year 2017 - 2018 Budget
11. Approval - Permanent Tax Rate
12. Adjournment